

South Kingstown School District

2005-2006 Actual

District Expenditures by Program

Total District Expenditures	
Total District Expenditures:	\$ 53,504,162
Total District Enrollment*:	3,990
Total District Per Pupil:	\$ 13,410
* Includes Out-of-District Enrollment	

In-District Expenditures	
In-District Expenditures*:	\$ 50,089,408
In-District Enrollment:	3,762
In-District Per Pupil:	\$ 13,315
* Excludes Out-of-District Tuition Paid	

Adjusted District Expenditures	
Adj. District Expenditures*:	\$ 49,733,687
In-District Enrollment:	3,762
Adj. District Per Pupil:	\$ 13,220
* Excludes Other Commitments	

Total		Special Education	Bilingual / ESL	Chapter 1 / Title 1	Vocational Education	Other Programs	General Education
Expenditures:	\$ 53,504,162	\$ 13,667,309	\$ 144,170	\$ 318,321	\$ 267,711	\$ 0	\$ 39,106,651
% of Total Expenditures:	100.00%	25.54%	0.27%	0.59%	0.50%	0.00%	73.09%
Program Enrollment:		275.08	8.24	93.00	13.30	N/A	3,693.86
% Involvement:		6.89%	0.21%	2.33%	0.33%		92.58%
Instruction							
Expenditures:	\$ 28,879,458	5,407,537	144,170	296,321	0	0	23,031,429
% of Total Expenditures:	53.98%	10.11%	0.27%	0.55%	0.00%	0.00%	43.05%
Instructional Support							
Expenditures:	\$ 9,671,770	5,870,552	0	22,000	0	0	3,779,218
% of Total Expenditures:	18.08%	10.97%	0.00%	0.04%	0.00%	0.00%	7.06%
Operations							
Expenditures:	\$ 8,192,439	481,517	0	0	0	0	7,710,923
% of Total Expenditures:	15.31%	0.90%	0.00%	0.00%	0.00%	0.00%	14.41%
Other Commitments							
Expenditures:	\$ 3,770,474	1,870,932	0	0	267,711	0	1,631,831
% of Total Expenditures:	7.05%	3.50%	0.00%	0.00%	0.50%	0.00%	3.05%
Leadership							
Expenditures:	\$ 2,990,020	36,770	0	0	0	0	2,953,250
% of Total Expenditures:	5.59%	0.07%	0.00%	0.00%	0.00%	0.00%	5.52%

Note: The enrollment information contained herein, including per pupil calculations, is based on Headcount/Enrollment utilizing the Average Daily Membership method. As the district is utilizing Headcount/Enrollment, the total of the program enrollments for a particular location may exceed the related location enrollment numbers.